

October School Council Meeting – October 17, 2022
6:00 PM – In Learning Commons or TEAMS



Agenda:

1. Approval of AGM Minutes – Mindy Kool, Cindy Rogers

ATTENDANCE

~ Courtney Rozee, Debbie Newman, Sally Leung, Mindy Kool, Jayci Crapo, Tasha Olsen, Cindy Rogers, Monika Lietz, Christine Light, Cynthia Young.

Online:

~ Kayla Flivoka

2. Reports

3. Communications

4. Treasurer Report: Lenee and Cindy

5. Admin Report

- 2022-2023 Staffing/ Enrollment
- Construction Updates – Boot Rooms, Pavement, Boot Room Floors
- Sharing of use of outside supports (University of Lethbridge, College Practicum)

~ 2022-2023 Staffing

~ Student Enrollment (up from last year)

~ Utilization of our interns in classrooms.

~ Construction Updates, painting outside has begun.

~ Bootroom upgrades

~ Alberta Education meeting October 18th, upgrades on schools.

~ SiteOne donation of sand.

~ Budget Priorities finalized the end of October.

~ FUN Fact in the past 5 years, we have fundraised and received donations totaling \$125,000.00

~ Senator Buchanan 2022-2023 Assurance Plan, Power point and video from Leadership students. Goals to focus on trauma recognition, circle of courage, community involvement. Send feedback to Lenee before the end of November.

6. District School Council Meeting

~ Nutritious Hot lunches, ideally parents and teachers will help together in teaching kids to make the healthier choices. Cynthia will provide a link to the video from the Division meeting for anyone interested in viewing it. Also consider asking hot lunch providers for sides of veggies.

~ Bus to Education rally to promote public education in Edmonton on October 22 from 1-2. (Ask Cynthia for information if interested in attending).

~ \$500.00 government grant to be discussed at next months meeting.

~ This years Division meetings are from 6:30-7:00

13. Community Conversations Meetings

~ 2 or more Trustees get together once a month

~ Next meeting is on November 8th @ the Fish & Game Clubhouse from 10-11:30

7. New Business

- School Budget Priorities – A survey will be sent out to all School Council Members to help us finalize our 2022-2023 budget. See admin report for details.
- Annual Plan Feedback – See attached Annual Plan. Please review and email feedback or questions to Lenee by Friday, Oct. 29. A formal presentation of the Plan and our Results Report will occur at November's meeting.
- Orange Shirts
- Scooter Bike Racks

~ Orange Shirt Day "Design your own" confirm with FNMI Melaine Morrow that this would be acceptable. School council looking for donation from Michaels for shirts. Because it's early in the school year, we would have to save carry over funds from the previous school year for any monies to be used from School council.

8. Old Business

~ Scooter Racks. Southwest Steel for price quotes, Sports grant money to help offset the cost

9. Fundraising

- Kernels Popcorn – We sold 3023 bags
- \$1.12 profit per bag - ~\$3385.76
- Up next – In-Dey-Go Cookie Dough (Canmore)
- Launches Monday, Oct. 31 through Friday, Nov. 18
- Buchanan at The Hurricanes Game! (cost \$13.00 per ticket, choir sings OCanada (choir students free), Leadership to sell gift card raffle (Leadership students free), supervising adults (free) - Looking for Silent Auction Items and Gift Card Donations (please see letter)
- Funds go to: Laptops!
- New fundraising ideas – for 2023?

~ Kernels is finished and we sold a whopping 3023 bags of popcorn. At \$1.12 profit/bag we made \$3385.76

~ In-Dey-Go Cookie Dough Launching Monday October 31 through November 23, (adding in a few additional days to allow for Child tax credits money to be used to help our sales.)

~ A Night at the Hurricanes game December 14 Gift card donation letter attached. Looking for Silent Auction items and gift cards for raffle. Cost is \$13.00 per ticket . Choir singing Oh Canada, Leadership students and supervising adults FREE. ALL FUNDS raised used to purchase new laptops.

~Nothing in January, let families catch up after Christmas costs.

~Let's Pasta in May pays for year end swimming field trip.

~Epicure in March

~ Looking into:

1. Lethbridge Fresh Fruit Boxes

2. Cuppers Coffee

3. Pizza night/day with Panago, Papa Johns

10. Hot Lunches – Oct. (BP), Nov. (Pita Pit), Dec. (Subway), Jan. (Little Ceasers), Feb. (Subway), Mar. (BP), April (Pita Pit), May (Little Ceasers)

11. Trustee Highlights – Christine Light

~ Trustee report will be sent to Lenee monthly to share with us at our meetings

~ October 5th we celebrated the 28th anniversary of World Teacher Day, a huge thank you to all of our teachers support in and outside of the classrooms.

~ Policy review, passed 7-0 vote

~ Advocating for staff not on union, compensated 1.75%

~ CUPE is in negotiation.

Next meeting date: Nov. 21, 2022 @ 6pm (Blended – In person and TEAMS)

Administrative Report

1. Enrollment – 292 (last year – 288)

K AM – 19

K PM – 20

1 A – 19, 1B – 18, 1C - 18

2/3 A – 19, 2/3 B – 20, 2/3 C – 19, 2/3 D – 19, 2/3 E – 19

4/5 A – 20, 4/5 B – 19, 4/5 C – 21, 4/5 D – 21, 4/5 E – 21

Teaching Staff

Grade Level	Name
Kindergarten	Debbie Newman,
Grade 1	Alyssa Andreachuk, Ashley Zrim, Robbyn Wright
Grade 2/3	Courtney Rozee, Bailey Thorson, Danica Lawson, Sally Leung, Kristi-Ann Watrin
Grade 4/5	Joel Stretch, Brayden Zentner, Zach Wanner, Lisa Clark, Danica Martin

Additional Teaching Support

Emily Smith – LST
Diane Shapcott – Music/ Early Literacy
Lenee Fyfe & Bob White - Administration

Julena Andrew (Shapcott), Sophie Tsourgrainis (White), Heather Munro (Shapcott) – Intern Teachers

Support Staff

Angie McKenna – Administrative Assistant
Sarah Baker – Learning Commons Facilitator

Regi Rocha – Head Caretaker
Kim Munroe – Caretaker

Student Support Worker – Carleen Meyer

Team Support – Wendy Parkhill, Lacey Slomp (Mindy Kool until Oct. 31), Jill Barber, Kailey Hopman, Tracy Sims, Tracy Kolsza, Sarah Edward

Speech & Language Pathologist – Christy Bates
Speech & Language Support – Shelley Lowe, Kailey Hopman (Grade 1s)
Kindergarten Support – Andrea Kveder, Mary Lou Williams
Breakfast Program – Monica Leitz

2. Construction Updates

- Bootroom Upgrades – Looking for storage cabinets, new flooring
- Outside Paving – Painting
- Sand Pit – SiteOne sand donation
- Meeting with Alberta Education – Oct. 18th regarding orientation and familiarization with our building

3. Budget Priorities

Where do you feel we spend our money? Allocate by percent. We allocated funds according to feedback from parents, staff and our leadership students. Here's a frame of reference from last year. These are the funds provided to us by the district.

Category	Descriptor	2021-22 Actual	2022-23 Projection	
Learning Resources	Teacher Materials, Students Materials (The actual books)	21	26	
Classroom Resources	The "Stuff" Students Use to Learn (Ex. whiteboards, chart stands, dice)	18	14	
Technology	Ipads, Aps, School Licensing, Laptops	15	16	
School Improvement	Fixing, Repairing, Paint, etc	8	4	
Furniture and Equipment	Desks, Chairs, Tables, etc	8	11	
Consultants and Subs	We bring in subs for Learning Team Meetings and other meetings	8	10	
Professional Learning	We can allocate funds for staff to access on top of their ATA/ CUPE money to allow for professional learning	12	10	
Other		10	9	

We also fundraised and received donations. These are separate from the above funds. These are called School Generated Funds. These funds were used on:

Furniture/ Technology - 80 percent

Resources - 12 percent

Misc. (Student prizes, Swag, presentations) - 8 percent

Budget Priorities

- 42 responses
 - 15 students
1. Classroom Budget – 14%
 2. Learning Resources – 12%
 3. Technology – 16%
 4. Furniture/ Equipment – 11%
 5. LC/ STEAM – 9%

6. Music/ Art PE – 9%
7. Subjects – Math/ LA – 5%
8. Consultants/ Learning Support – 10%
9. Upgrades – 4%
10. Other/ Misc. – 10%

School Priorities

- 42 responses
1. Smaller Class Sizes
 2. Intervention Groups
 3. Administrator Available
 4. Collaborative Time
 5. Expert Subject Teachers – Art/ PE/ Music

Priority – Developing outside play spaces